

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

COVINGTON - COVINGTON MUNI - 9A1

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1975	Airport Master Plan	\$23,076.00	\$3,846.00	\$3,846.00	\$30,768.00
	<b>Annual Total:</b>	<b>\$23,076.00</b>	<b>\$3,846.00</b>	<b>\$3,846.00</b>	<b>\$30,768.00</b>
1978	Overlay Rwy, Twy, and Apron.	\$0.00	\$43,670.81	\$14,556.94	\$58,227.75
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$43,670.81</b>	<b>\$14,556.94</b>	<b>\$58,227.75</b>
1980	Approach Clearing	\$0.00	\$33,305.45	\$18,266.85	\$51,572.30
	Apron Expansion. Twy Turn-Arounds. Rotating Beacon. NDB.	\$0.00	\$67,496.00	\$67,496.00	\$134,992.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$100,801.45</b>	<b>\$85,762.85</b>	<b>\$186,564.30</b>
1981	Clear 12.7 Acres	\$0.00	\$25,830.00	\$8,606.05	\$34,436.05
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$25,830.00</b>	<b>\$8,606.05</b>	<b>\$34,436.05</b>
1984	Rehabilitate Runway Lighting	\$45,694.00	\$0.00	\$5,077.00	\$50,771.00
	<b>Annual Total:</b>	<b>\$45,694.00</b>	<b>\$0.00</b>	<b>\$5,077.00</b>	<b>\$50,771.00</b>
1985	Acquire Land for Development	\$30,357.00	\$0.00	\$3,373.00	\$33,730.00
	Apron Expansion. Access Road	\$504,000.00	\$28,000.00	\$28,000.00	\$560,000.00
	Improve Airport Drainage	\$32,504.00	\$0.00	\$3,612.00	\$36,116.00
	Partial Parallel Taxiway to Rwy 27	\$306,000.00	\$17,000.00	\$17,000.00	\$340,000.00
	Remove Obstructions	\$2,779.00	\$0.00	\$309.00	\$3,088.00
	<b>Annual Total:</b>	<b>\$875,640.00</b>	<b>\$45,000.00</b>	<b>\$52,294.00</b>	<b>\$972,934.00</b>
1986	Acquire Land for Development	\$179,278.00	\$0.00	\$19,920.00	\$199,198.00
	Complete Parallel Twy and Relocate Road.	\$270,000.00	\$15,000.00	\$15,000.00	\$300,000.00
	Improve Airport Drainage	\$27,140.00	\$0.00	\$3,016.00	\$30,156.00
	<b>Annual Total:</b>	<b>\$476,418.00</b>	<b>\$15,000.00</b>	<b>\$37,936.00</b>	<b>\$529,354.00</b>
1987	Expand Apron	\$92,052.00	\$0.00	\$10,228.00	\$102,280.00
	Install Apron Lighting	\$47,972.00	\$0.00	\$5,330.00	\$53,302.00
	<b>Annual Total:</b>	<b>\$140,024.00</b>	<b>\$0.00</b>	<b>\$15,558.00</b>	<b>\$155,582.00</b>
1988	Rwy 9/27 - 1200' Rwy Extension to East (3000' to 4200'). Twy.	\$1,746,000.00	\$97,000.00	\$97,000.00	\$1,940,000.00
	<b>Annual Total:</b>	<b>\$1,746,000.00</b>	<b>\$97,000.00</b>	<b>\$97,000.00</b>	<b>\$1,940,000.00</b>
1992	Rwy and Twy Rehabilitation	\$112,950.00	\$6,275.00	\$6,275.00	\$125,500.00
	<b>Annual Total:</b>	<b>\$112,950.00</b>	<b>\$6,275.00</b>	<b>\$6,275.00</b>	<b>\$125,500.00</b>

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1993	NDB with AWOS-A	\$0.00	\$38,325.00	\$12,775.00	\$51,100.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$38,325.00</b>	<b>\$12,775.00</b>	<b>\$51,100.00</b>
1995	Mark Airport (Statewide Project)	\$0.00	\$6,140.54	\$0.00	\$6,140.54
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$6,140.54</b>	<b>\$0.00</b>	<b>\$6,140.54</b>
1999	*GRAEP* Update Airport Layout Plan	\$0.00	\$24,680.00	\$8,226.00	\$32,906.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$24,680.00</b>	<b>\$8,226.00</b>	<b>\$32,906.00</b>
2000	Crack Seal and Taxiway Repair	\$0.00	\$25,716.00	\$8,573.00	\$34,289.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$25,716.00</b>	<b>\$8,573.00</b>	<b>\$34,289.00</b>
2001	*GRAEP* Environmental Assessment	\$0.00	\$59,929.00	\$19,976.00	\$79,905.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$59,929.00</b>	<b>\$19,976.00</b>	<b>\$79,905.00</b>
2003	"GRAEP" Noise Analysis & Forecasting	\$0.00	\$8,250.00	\$2,750.00	\$11,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$8,250.00</b>	<b>\$2,750.00</b>	<b>\$11,000.00</b>
2004	"GRAEP" Air Quality Impact Analysis	\$0.00	\$14,798.00	\$4,932.00	\$19,730.00
	"GRAEP" Design Runway Extension, Lighting and Apron	\$0.00	\$206,625.00	\$68,875.00	\$275,500.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$221,423.00</b>	<b>\$73,807.00</b>	<b>\$295,230.00</b>
2005	"GRAEP" FAA Spec 405 & Obstruction Survey	\$0.00	\$19,500.00	\$6,500.00	\$26,000.00
	"GRAEP" Noise Analysis Part 2	\$0.00	\$3,375.00	\$1,125.00	\$4,500.00
	Install Security Fencing & Phase 1 AWOS Siting	\$291,870.00	\$16,215.00	\$16,215.00	\$324,300.00
	Land Acquisition & Air Quality Assessment - Phase 2	\$166,879.00	\$8,749.00	\$32,647.00	\$208,275.00
	<b>Annual Total:</b>	<b>\$458,749.00</b>	<b>\$47,839.00</b>	<b>\$56,487.00</b>	<b>\$563,075.00</b>
2006	"GRAEP" Site Preparation Runway & Taxiway Extension	\$0.00	\$1,492,993.00	\$500,664.00	\$1,993,657.00
	Obstruction Clearing and Install AWOS	\$419,045.00	\$11,028.00	\$11,036.00	\$441,109.00
	Phase 2 Pave 1300' Runway/Taxiway Extension	\$0.00	\$1,015,141.00	\$338,382.00	\$1,353,523.00
	<b>Annual Total:</b>	<b>\$419,045.00</b>	<b>\$2,519,162.00</b>	<b>\$850,082.00</b>	<b>\$3,788,289.00</b>
<b>Grand Total:</b>		<b>\$4,297,596.00</b>	<b>\$3,288,887.80</b>	<b>\$1,359,587.84</b>	<b>\$8,946,071.64</b>